



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/11/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,077,073.20	103	80.00	6,077,073.20
Agency Total	0	0.00	0.00	103	80.00	6,077,073.20	103	80.00	6,077,073.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	351.00	25,562,586.40	108	105.00	8,941,299.64	484	456.00	34,503,886.04
Agency Total	376	351.00	25,562,586.40	108	105.00	8,941,299.64	484	456.00	34,503,886.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,995,772.18	12	4.00	854,963.20	179	170.00	14,850,735.38
Agency Total	167	166.00	13,995,772.18	12	4.00	854,963.20	179	170.00	14,850,735.38

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,981,528.86	219	219.00	13,981,528.86
Agency Total	0	0.00	0.00	219	219.00	13,981,528.86	219	219.00	13,981,528.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	892	864.50	39,782,840.74	893	865.50	39,830,015.14
Agency Total	1	1.00	47,174.40	892	864.50	39,782,840.74	893	865.50	39,830,015.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,463,229.60	1	1.00	114,732.80	39	39.00	2,577,962.40
Agency Total	38	38.00	2,463,229.60	1	1.00	114,732.80	39	39.00	2,577,962.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	77	62.00	3,737,382.48	93	78.00	4,699,091.28
Agency Total	16	16.00	961,708.80	77	62.00	3,737,382.48	93	78.00	4,699,091.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
Agency Total	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,700,703.20	2	2.00	286,000.00	50	42.00	2,986,703.20
Agency Total	48	40.00	2,700,703.20	2	2.00	286,000.00	50	42.00	2,986,703.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,832,843.52	0	0.00	0.00	38	38.00	2,832,843.52
Agency Total	38	38.00	2,832,843.52	0	0.00	0.00	38	38.00	2,832,843.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,325,500.80	0	0.00	0.00	32	32.00	1,325,500.80
Agency Total	32	32.00	1,325,500.80	0	0.00	0.00	32	32.00	1,325,500.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	776.00	58,724,740.62	4	3.00	452,701.60	810	779.00	59,177,442.22
Agency Total	806	776.00	58,724,740.62	4	3.00	452,701.60	810	779.00	59,177,442.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	4,104,651.20	1	1.00	140,608.00	51	51.00	4,245,259.20
Agency Total	50	50.00	4,104,651.20	1	1.00	140,608.00	51	51.00	4,245,259.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,007,456.00	0	0.00	0.00	88	88.00	6,007,456.00
Agency Total	88	88.00	6,007,456.00	0	0.00	0.00	88	88.00	6,007,456.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,920	1,847.80	135,608,902.78	1,431	1,353.50	75,876,164.88	3,351	3,201.30	211,485,067.66
DEPARTMENT TOTALS	1,920	1,847.80	135,608,902.78	1,431	1,353.50	75,876,164.88	3,351	3,201.30	211,485,067.66

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.00	5,500,146.60	32	6.00	722,118.54	154	122.00	6,222,265.14
Agency Total	122	116.00	5,500,146.60	32	6.00	722,118.54	154	122.00	6,222,265.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	99.00	4,466,820.80	0	0.00	0.00	118	99.00	4,466,820.80
Agency Total	118	99.00	4,466,820.80	0	0.00	0.00	118	99.00	4,466,820.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	133.00	5,787,875.34	0	0.00	0.00	157	133.00	5,787,875.34
Agency Total	157	133.00	5,787,875.34	0	0.00	0.00	157	133.00	5,787,875.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	5,252,327.86	0	0.00	0.00	133	123.00	5,252,327.86
Agency Total	133	123.00	5,252,327.86	0	0.00	0.00	133	123.00	5,252,327.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	4,860,928.80	0	0.00	0.00	123	107.00	4,860,928.80
Agency Total	123	107.00	4,860,928.80	0	0.00	0.00	123	107.00	4,860,928.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	4,945,990.40	0	0.00	0.00	119	108.00	4,945,990.40
Agency Total	119	108.00	4,945,990.40	0	0.00	0.00	119	108.00	4,945,990.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	686.00	30,814,089.80	32	6.00	722,118.54	804	692.00	31,536,208.34
DEPARTMENT TOTALS	772	686.00	30,814,089.80	32	6.00	722,118.54	804	692.00	31,536,208.34

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
Agency Total	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
DEPARTMENT TOTALS	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
Agency Total	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,365,755.60	1	1.00	131,497.60	46	45.00	2,497,253.20
Agency Total	45	44.00	2,365,755.60	1	1.00	131,497.60	46	45.00	2,497,253.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	62.00	3,606,289.44	2	2.00	233,126.40	86	64.00	3,839,415.84
Agency Total	84	62.00	3,606,289.44	2	2.00	233,126.40	86	64.00	3,839,415.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	255.00	12,043,187.52	6	6.00	379,516.80	366	261.00	12,422,704.32
Agency Total	360	255.00	12,043,187.52	6	6.00	379,516.80	366	261.00	12,422,704.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,970,737.60	6	6.00	503,805.12	39	37.00	2,474,542.72
Agency Total	33	31.00	1,970,737.60	6	6.00	503,805.12	39	37.00	2,474,542.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	64.00	3,378,190.40	2	2.00	236,371.20	107	66.00	3,614,561.60
Agency Total	105	64.00	3,378,190.40	2	2.00	236,371.20	107	66.00	3,614,561.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	494.75	26,176,165.60	22	21.75	1,966,705.52	692	516.50	28,142,871.12
DEPARTMENT TOTALS	670	494.75	26,176,165.60	22	21.75	1,966,705.52	692	516.50	28,142,871.12

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,502,141.60	9	9.00	1,316,910.40	190	189.00	13,819,052.00
Agency Total	181	180.00	12,502,141.60	9	9.00	1,316,910.40	190	189.00	13,819,052.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,762.00	205,727,260.44	9	9.00	988,977.60	3,778	3,771.00	206,716,238.04
Agency Total	3,769	3,762.00	205,727,260.44	9	9.00	988,977.60	3,778	3,771.00	206,716,238.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,942.00	218,229,402.04	18	18.00	2,305,888.00	3,968	3,960.00	220,535,290.04
DEPARTMENT TOTALS	3,950	3,942.00	218,229,402.04	18	18.00	2,305,888.00	3,968	3,960.00	220,535,290.04

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,573,423.82	13	13.00	1,697,497.62	314	278.00	19,270,921.44
Agency Total	301	265.00	17,573,423.82	18	18.00	1,917,497.92	319	283.00	19,490,921.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,023.00	55,327,597.78	9	9.00	1,559,994.80	1,079	1,032.00	56,887,592.58
Agency Total	1,070	1,023.00	55,327,597.78	9	9.00	1,559,994.80	1,079	1,032.00	56,887,592.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	316.00	16,872,473.28	3	3.00	207,875.20	343	319.00	17,080,348.48
Agency Total	340	316.00	16,872,473.28	3	3.00	207,875.20	343	319.00	17,080,348.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	247.00	12,943,923.20	5	5.00	609,967.02	260	252.00	13,553,890.22
Agency Total	255	247.00	12,943,923.20	5	5.00	609,967.02	260	252.00	13,553,890.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	239.00	11,233,644.24	1	1.00	85,217.60	245	240.00	11,318,861.84
Agency Total	244	239.00	11,233,644.24	1	1.00	85,217.60	245	240.00	11,318,861.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	461.00	23,769,389.80	4	3.00	376,064.00	481	464.00	24,145,453.80
Agency Total	477	461.00	23,769,389.80	4	3.00	376,064.00	481	464.00	24,145,453.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	452.00	24,305,107.84	7	7.00	1,064,627.20	478	459.00	25,369,735.04
Agency Total	471	452.00	24,305,107.84	7	7.00	1,064,627.20	478	459.00	25,369,735.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	296.00	15,372,372.60	3	2.00	372,195.20	320	298.00	15,744,567.80
Agency Total	317	296.00	15,372,372.60	3	2.00	372,195.20	320	298.00	15,744,567.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	743.00	45,692,456.16	0	0.00	0.00	793	743.00	45,692,456.16
Agency Total	793	743.00	45,692,456.16	0	0.00	0.00	793	743.00	45,692,456.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	14,953,190.72	6	5.00	732,580.42	322	303.00	15,685,771.14
Agency Total	316	298.00	14,953,190.72	6	5.00	732,580.42	322	303.00	15,685,771.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,698,661.83	0	0.00	0.00	68	64.00	3,698,661.83
Agency Total	68	64.00	3,698,661.83	0	0.00	0.00	68	64.00	3,698,661.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,652	4,404.00	241,742,241.27	51	48.00	6,706,019.06	4,703	4,452.00	248,448,260.33
DEPARTMENT TOTALS	4,652	4,404.00	241,742,241.27	56	53.00	6,926,019.36	4,708	4,457.00	248,668,260.63

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,948,406.40	0	0.00	0.00	112	96.00	6,948,406.40
Agency Total	112	96.00	6,948,406.40	0	0.00	0.00	112	96.00	6,948,406.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,504.00	109,000,194.16	93	63.30	5,429,758.36	1,657	1,567.30	114,429,952.52
Agency Total	1,564	1,504.00	109,000,194.16	93	63.30	5,429,758.36	1,657	1,567.30	114,429,952.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	489.00	21,557,789.24	5	4.00	465,748.40	524	493.00	22,023,537.64
Agency Total	519	489.00	21,557,789.24	5	4.00	465,748.40	524	493.00	22,023,537.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
Agency Total	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,374	2,258.00	148,415,005.96	207	109.30	12,064,742.30	2,581	2,367.30	160,479,748.26
DEPARTMENT TOTALS	2,374	2,258.00	148,415,005.96	207	109.30	12,064,742.30	2,581	2,367.30	160,479,748.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	595.00	32,061,695.90	74	53.00	4,666,910.30	679	648.00	36,728,606.20
Agency Total	605	595.00	32,061,695.90	74	53.00	4,666,910.30	679	648.00	36,728,606.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	595.00	32,061,695.90	74	53.00	4,666,910.30	679	648.00	36,728,606.20
DEPARTMENT TOTALS	605	595.00	32,061,695.90	74	53.00	4,666,910.30	679	648.00	36,728,606.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	126.80	7,214,837.76	17	14.05	1,997,055.84	147	140.85	9,211,893.60
Agency Total	130	126.80	7,214,837.76	17	14.05	1,997,055.84	147	140.85	9,211,893.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,512,487.40	19	12.33	2,340,016.64	190	171.33	11,852,504.04
Agency Total	171	159.00	9,512,487.40	19	12.33	2,340,016.64	190	171.33	11,852,504.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,436,484.80	13	11.00	2,253,409.60	199	197.00	13,689,894.40
Agency Total	186	186.00	11,436,484.80	13	11.00	2,253,409.60	199	197.00	13,689,894.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	900.00	50,664,256.24	6	2.00	397,654.40	919	902.00	51,061,910.64
Agency Total	913	900.00	50,664,256.24	6	2.00	397,654.40	919	902.00	51,061,910.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	415.50	34,167,650.14	20	10.00	1,842,780.94	464	425.50	36,010,431.08
Agency Total	444	415.50	34,167,650.14	20	10.00	1,842,780.94	464	425.50	36,010,431.08

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.00	7,912,028.80	8	7.60	1,547,424.32	141	137.60	9,459,453.12
Agency Total	133	130.00	7,912,028.80	8	7.60	1,547,424.32	141	137.60	9,459,453.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
Agency Total	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	363.00	21,790,914.08	25	1.00	1,858,105.60	398	364.00	23,649,019.68
Agency Total	373	363.00	21,790,914.08	25	1.00	1,858,105.60	398	364.00	23,649,019.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	5,644,152.80	4	3.55	672,520.16	107	103.55	6,316,672.96
Agency Total	103	100.00	5,644,152.80	4	3.55	672,520.16	107	103.55	6,316,672.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,220.00	82,968,558.40	76	9.00	4,713,202.00	1,342	1,229.00	87,681,760.40
Agency Total	1,266	1,220.00	82,968,558.40	76	9.00	4,713,202.00	1,342	1,229.00	87,681,760.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,360.00	70,526,538.42	52	13.50	4,487,537.08	1,550	1,373.50	75,014,075.50
Agency Total	1,498	1,360.00	70,526,538.42	52	13.50	4,487,537.08	1,550	1,373.50	75,014,075.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,553.00	68,472,481.45	12	10.50	996,985.60	1,610	1,563.50	69,469,467.05
Agency Total	1,598	1,553.00	68,472,481.45	12	10.50	996,985.60	1,610	1,563.50	69,469,467.05
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,281.00	5	2.00	369,080.40	93	84.00	5,091,361.40
Agency Total	88	82.00	4,722,281.00	5	2.00	369,080.40	93	84.00	5,091,361.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,997,813.60	2	2.00	256,006.40	91	89.00	5,253,820.00
Agency Total	89	87.00	4,997,813.60	2	2.00	256,006.40	91	89.00	5,253,820.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49
Agency Total	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,276	6,966.30	397,206,780.39	288	119.33	27,418,938.97	7,564	7,085.63	424,625,719.36
DEPARTMENT TOTALS	7,276	6,966.30	397,206,780.39	288	119.33	27,418,938.97	7,564	7,085.63	424,625,719.36

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,501	3,391.00	185,277,670.50	83	50.00	6,571,254.82	3,584	3,441.00	191,848,925.32
Agency Total	3,501	3,391.00	185,277,670.50	83	50.00	6,571,254.82	3,584	3,441.00	191,848,925.32
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,501	3,391.00	185,277,670.50	83	50.00	6,571,254.82	3,584	3,441.00	191,848,925.32
DEPARTMENT TOTALS	3,501	3,391.00	185,277,670.50	83	50.00	6,571,254.82	3,584	3,441.00	191,848,925.32

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
Agency Total	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
Agency Total	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,232,174.40	1	1.00	119,600.00	48	48.00	3,351,774.40
Agency Total	47	47.00	3,232,174.40	1	1.00	119,600.00	48	48.00	3,351,774.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
Agency Total	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	279.00	19,149,031.20	11	10.00	1,221,916.80	303	289.00	20,370,948.00
DEPARTMENT TOTALS	292	279.00	19,149,031.20	11	10.00	1,221,916.80	303	289.00	20,370,948.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	604.00	37,213,681.44	17	10.00	1,784,893.24	668	614.00	38,998,574.68
Agency Total	651	604.00	37,213,681.44	17	10.00	1,784,893.24	668	614.00	38,998,574.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	604.00	37,213,681.44	17	10.00	1,784,893.24	668	614.00	38,998,574.68
DEPARTMENT TOTALS	651	604.00	37,213,681.44	17	10.00	1,784,893.24	668	614.00	38,998,574.68

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	43,435,599.22	15	10.00	1,332,635.20	684	659.00	44,768,234.42
Agency Total	669	649.00	43,435,599.22	15	10.00	1,332,635.20	684	659.00	44,768,234.42

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	43,435,599.22	15	10.00	1,332,635.20	684	659.00	44,768,234.42
DEPARTMENT TOTALS	669	649.00	43,435,599.22	15	10.00	1,332,635.20	684	659.00	44,768,234.42

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	787.00	43,222,702.64	8	8.00	1,106,892.80	868	795.00	44,329,595.44
Agency Total	860	787.00	43,222,702.64	8	8.00	1,106,892.80	868	795.00	44,329,595.44
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	787.00	43,222,702.64	8	8.00	1,106,892.80	868	795.00	44,329,595.44
DEPARTMENT TOTALS	860	787.00	43,222,702.64	8	8.00	1,106,892.80	868	795.00	44,329,595.44

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,590,972.80	1	1.00	128,887.20	42	41.00	2,719,860.00
Agency Total	41	40.00	2,590,972.80	1	1.00	128,887.20	42	41.00	2,719,860.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	17,776,153.20	5	5.00	497,383.64	265	264.00	18,273,536.84
Agency Total	260	259.00	17,776,153.20	5	5.00	497,383.64	265	264.00	18,273,536.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	13,245,921.78	2	2.00	196,245.40	232	223.00	13,442,167.18
Agency Total	230	221.00	13,245,921.78	2	2.00	196,245.40	232	223.00	13,442,167.18
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,712,586.12	2	1.00	220,147.20	214	211.00	12,932,733.32
Agency Total	212	210.00	12,712,586.12	2	1.00	220,147.20	214	211.00	12,932,733.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	730.00	46,325,633.90	10	9.00	1,042,663.44	753	739.00	47,368,297.34
DEPARTMENT TOTALS	743	730.00	46,325,633.90	10	9.00	1,042,663.44	753	739.00	47,368,297.34

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,469,571.20	32	0.00	473,403.84	133	100.00	7,942,975.04
Agency Total	101	100.00	7,469,571.20	32	0.00	473,403.84	133	100.00	7,942,975.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,341,059.20	0	0.00	0.00	19	19.00	1,341,059.20
Agency Total	19	19.00	1,341,059.20	0	0.00	0.00	19	19.00	1,341,059.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,562,372.80	0	0.00	0.00	40	40.00	2,562,372.80
Agency Total	40	40.00	2,562,372.80	0	0.00	0.00	40	40.00	2,562,372.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	11,373,003.20	49	15.00	1,650,776.66	209	174.00	13,023,779.86
DEPARTMENT TOTALS	160	159.00	11,373,003.20	49	15.00	1,650,776.66	209	174.00	13,023,779.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,692,520.96	3,109	2,902.91	227,191,566.24	3,717	3,509.83	251,884,087.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,692,520.96	3,109	2,902.91	227,191,566.24	3,717	3,509.83	251,884,087.20
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,631,041.20	242	170.48	8,792,254.68	290	218.48	10,423,295.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,631,041.20	242	170.48	8,792,254.68	290	218.48	10,423,295.88
0603 - University of New Orleans									
Education Employees	46	42.00	1,858,953.20	555	427.93	29,387,577.14	601	469.93	31,246,530.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,858,953.20	555	427.93	29,387,577.14	601	469.93	31,246,530.34
0604 - LSU-Health Sciences Center NO									
Education Employees	236	236.00	8,704,710.48	816	736.86	76,824,586.57	1,052	972.86	85,529,297.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	236.00	8,704,710.48	816	736.86	76,824,586.57	1,052	972.86	85,529,297.05
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	175	127.42	5,722,917.06	203	155.42	6,653,496.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	175	127.42	5,722,917.06	203	155.42	6,653,496.90
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,749,785.76	394	298.99	19,431,815.67	450	354.04	21,181,601.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,749,785.76	394	298.99	19,431,815.67	450	354.04	21,181,601.43

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	153	151.45	6,096,876.48	323	315.26	25,748,616.67	476	466.71	31,845,493.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	151.45	6,096,876.48	323	315.26	25,748,616.67	476	466.71	31,845,493.15
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,734,452.12	181	175.20	12,572,560.66	222	215.00	14,307,012.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,734,452.12	181	175.20	12,572,560.66	222	215.00	14,307,012.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	399	397.16	34,230,987.83	471	469.16	37,296,200.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	399	397.16	34,230,987.83	471	469.16	37,296,200.63
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	693	291.19	19,083,263.17	742	340.19	20,796,205.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	693	291.19	19,083,263.17	742	340.19	20,796,205.57
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	236	232.00	8,581,481.22	1,114	1,107.50	47,954,721.83	1,350	1,339.50	56,536,203.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	232.00	8,581,481.22	1,114	1,107.50	47,954,721.83	1,350	1,339.50	56,536,203.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
0618 - SU Shreveport									
Education Employees	25	24.00	787,675.20	172	156.57	6,447,508.60	197	180.57	7,235,183.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	787,675.20	172	156.57	6,447,508.60	197	180.57	7,235,183.80
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	161	161.00	5,007,184.00	613	500.60	29,401,265.89	774	661.60	34,408,449.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,007,184.00	613	500.60	29,401,265.89	774	661.60	34,408,449.89
0623 - Grambling State University									
Education Employees	65	61.68	2,228,970.16	379	354.54	22,027,132.34	444	416.22	24,256,102.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	61.68	2,228,970.16	379	354.54	22,027,132.34	444	416.22	24,256,102.50
0625 - La Tech University									
Education Employees	209	209.00	6,618,019.20	784	479.88	26,852,199.68	993	688.88	33,470,218.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	209	209.00	6,618,019.20	784	479.88	26,852,199.68	993	688.88	33,470,218.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	536	402.31	28,799,039.40	623	486.81	31,530,193.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	536	402.31	28,799,039.40	623	486.81	31,530,193.80
0629 - University of La-Monroe									
Education Employees	180	180.00	6,210,851.30	724	720.87	49,591,098.18	904	900.87	55,801,949.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,210,851.30	724	720.87	49,591,098.18	904	900.87	55,801,949.48
0631 - Northwestern State University									
Education Employees	103	103.00	3,733,369.80	574	557.00	33,291,560.33	677	660.00	37,024,930.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,733,369.80	574	557.00	33,291,560.33	677	660.00	37,024,930.13
0634 - Southeastern La University									
Education Employees	260	256.62	8,610,929.60	766	712.22	45,420,621.64	1,026	968.84	54,031,551.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	256.62	8,610,929.60	766	712.22	45,420,621.64	1,026	968.84	54,031,551.24
0640 - University of La-Lafayette									
Education Employees	402	378.00	14,079,561.60	1,695	1,547.17	111,311,396.32	2,097	1,925.17	125,390,957.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	402	378.00	14,079,561.60	1,695	1,547.17	111,311,396.32	2,097	1,925.17	125,390,957.92
0641 - Delgado Community College									
Education Employees	152	110.00	4,878,340.48	1,566	623.82	36,245,672.76	1,718	733.82	41,124,013.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	110.00	4,878,340.48	1,566	623.82	36,245,672.76	1,718	733.82	41,124,013.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	219	107.01	5,617,693.56	225	111.68	5,747,446.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	219	107.01	5,617,693.56	225	111.68	5,747,446.56
0644 - Bossier Community College									
Education Employees	20	19.00	745,846.40	828	300.04	16,031,992.95	848	319.04	16,777,839.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	19.00	745,846.40	828	300.04	16,031,992.95	848	319.04	16,777,839.35
0671 - HED-Board of Regents									
Education Employees	11	11.00	738,961.60	227	219.20	16,626,490.92	238	230.20	17,365,452.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	738,961.60	227	219.20	16,626,490.92	238	230.20	17,365,452.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	251	137.14	7,752,336.21	259	145.14	8,056,702.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	251	137.14	7,752,336.21	259	145.14	8,056,702.81
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,296.24	377	218.97	11,887,508.10	391	232.97	12,372,804.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,296.24	377	218.97	11,887,508.10	391	232.97	12,372,804.34
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	105.22	5,262,253.50	196	106.22	5,286,303.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	105.22	5,262,253.50	196	106.22	5,286,303.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	402,043.20	340	221.98	12,567,219.73	350	231.98	12,969,262.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	402,043.20	340	221.98	12,567,219.73	350	231.98	12,969,262.93
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	184	131.85	6,831,884.33	185	132.85	6,880,899.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	184	131.85	6,831,884.33	185	132.85	6,880,899.82
N645 - South La Community College-NP									
Education Employees	47	47.00	1,682,698.80	617	344.49	18,366,482.09	664	391.49	20,049,180.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,682,698.80	617	344.49	18,366,482.09	664	391.49	20,049,180.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	292	148.38	7,486,354.63	299	155.38	7,766,093.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	292	148.38	7,486,354.63	299	155.38	7,766,093.83
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	406	247.20	11,885,212.76	414	255.20	12,238,438.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	406	247.20	11,885,212.76	414	255.20	12,238,438.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,400	3,308.69	122,500,329.04	20,234	15,658.61	1,047,233,594.07	23,634	18,967.30	1,169,733,923.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,400	3,308.69	122,500,329.04	20,234	15,658.61	1,047,233,594.07	23,634	18,967.30	1,169,733,923.11

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,890,701.53	128	94.18	7,868,845.07	377	341.58	18,759,546.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,890,701.53	128	94.18	7,868,845.07	377	341.58	18,759,546.60
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	431.00	29,997,008.00	38	38.00	4,478,448.00	513	469.00	34,475,456.00
Agency Total	475	431.00	29,997,008.00	38	38.00	4,478,448.00	513	469.00	34,475,456.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	431.00	29,997,008.00	48	48.00	5,418,524.80	523	479.00	35,415,532.80
DEPARTMENT TOTALS	475	431.00	29,997,008.00	48	48.00	5,418,524.80	523	479.00	35,415,532.80

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,584,704.72	195	181.00	11,183,215.06	301	281.00	14,767,919.78
Agency Total	106	100.00	3,584,704.72	195	181.00	11,183,215.06	301	281.00	14,767,919.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	127	48.00	5,444,698.48	129	50.00	5,579,669.68
Agency Total	2	2.00	134,971.20	127	48.00	5,444,698.48	129	50.00	5,579,669.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,831,985.52	11	11.00	910,192.14	59	56.50	3,742,177.66
Agency Total	48	45.50	2,831,985.52	11	11.00	910,192.14	59	56.50	3,742,177.66
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	165.50	7,319,166.94	530	411.20	28,641,766.30	704	576.70	35,960,933.24
DEPARTMENT TOTALS	174	165.50	7,319,166.94	530	411.20	28,641,766.30	704	576.70	35,960,933.24

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,734.68	13	13.00	959,967.58	69	67.00	4,238,702.26
Agency Total	56	54.00	3,278,734.68	18	18.00	1,184,967.68	74	72.00	4,463,702.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,734.68	13	13.00	959,967.58	69	67.00	4,238,702.26
DEPARTMENT TOTALS	56	54.00	3,278,734.68	18	18.00	1,184,967.68	74	72.00	4,463,702.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,870,113.96	42	41.00	4,620,689.06	585	551.00	32,490,803.02
Agency Total	543	510.00	27,870,113.96	42	41.00	4,620,689.06	585	551.00	32,490,803.02
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,870,113.96	42	41.00	4,620,689.06	585	551.00	32,490,803.02
DEPARTMENT TOTALS	543	510.00	27,870,113.96	42	41.00	4,620,689.06	585	551.00	32,490,803.02

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,416,331.60	492	484.70	35,416,331.60
Agency Total	0	0.00	0.00	492	484.70	35,416,331.60	492	484.70	35,416,331.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,416,331.60	492	484.70	35,416,331.60
DEPARTMENT TOTALS	0	0.00	0.00	492	484.70	35,416,331.60	492	484.70	35,416,331.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,833,272.10	28	26.00	3,630,927.30	220	212.00	15,464,199.40
Agency Total	192	186.00	11,833,272.10	28	26.00	3,630,927.30	220	212.00	15,464,199.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,833,272.10	28	26.00	3,630,927.30	220	212.00	15,464,199.40
DEPARTMENT TOTALS	192	186.00	11,833,272.10	28	26.00	3,630,927.30	220	212.00	15,464,199.40

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	291.00	19,927,315.20	22	20.00	2,051,657.40	486	311.00	21,978,972.60
Agency Total	464	291.00	19,927,315.20	22	20.00	2,051,657.40	486	311.00	21,978,972.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	291.00	19,927,315.20	22	20.00	2,051,657.40	486	311.00	21,978,972.60
DEPARTMENT TOTALS	464	291.00	19,927,315.20	22	20.00	2,051,657.40	486	311.00	21,978,972.60

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,920	1,847.80	135,608,902.78	1,431	1,353.50	75,876,164.88	3,351	3,201.30	211,485,067.66
VETERANS AFFAIRS	772	686.00	30,814,089.80	32	6.00	722,118.54	804	692.00	31,536,208.34
ECONOMIC DEVELOPMENT	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
CRT	670	494.75	26,176,165.60	22	21.75	1,966,705.52	692	516.50	28,142,871.12
DOTD	3,950	3,942.00	218,229,402.04	18	18.00	2,305,888.00	3,968	3,960.00	220,535,290.04
DPSC - CORRECTIONS	4,652	4,404.00	241,742,241.27	56	53.00	6,926,019.36	4,708	4,457.00	248,668,260.63
DPSC - PUBLIC SAFETY	2,374	2,258.00	148,415,005.96	207	109.30	12,064,742.30	2,581	2,367.30	160,479,748.26
DYS-OFF OF JUV JUST	605	595.00	32,061,695.90	74	53.00	4,666,910.30	679	648.00	36,728,606.20
LDH	7,276	6,966.30	397,206,780.39	288	119.33	27,418,938.97	7,564	7,085.63	424,625,719.36
DCFS	3,501	3,391.00	185,277,670.50	83	50.00	6,571,254.82	3,584	3,441.00	191,848,925.32
DNR	292	279.00	19,149,031.20	11	10.00	1,221,916.80	303	289.00	20,370,948.00
REVENUE	651	604.00	37,213,681.44	17	10.00	1,784,893.24	668	614.00	38,998,574.68
DEQ	669	649.00	43,435,599.22	15	10.00	1,332,635.20	684	659.00	44,768,234.42
LWC	860	787.00	43,222,702.64	8	8.00	1,106,892.80	868	795.00	44,329,595.44
WILDLIFE & FISHERIES	743	730.00	46,325,633.90	10	9.00	1,042,663.44	753	739.00	47,368,297.34
CIVIL SERVICE AGENCIES	160	159.00	11,373,003.20	49	15.00	1,650,776.66	209	174.00	13,023,779.86
HIGHER EDUCATION	3,400	3,308.69	122,500,329.04	20,234	15,658.61	1,047,233,594.07	23,634	18,967.30	1,169,733,923.11
HEALTH CARE SERVICES	250	248.40	10,937,938.33	178	138.43	12,840,267.74	428	386.83	23,778,206.07
EDUCATION	475	431.00	29,997,008.00	48	48.00	5,418,524.80	523	479.00	35,415,532.80
EDUCATION - OTHER	174	165.50	7,319,166.94	530	411.20	28,641,766.30	704	576.70	35,960,933.24
PUBLIC SERVICE COMM	56	54.00	3,278,734.68	18	18.00	1,184,967.68	74	72.00	4,463,702.36
AGRICULTURE	543	510.00	27,870,113.96	42	41.00	4,620,689.06	585	551.00	32,490,803.02
JUSTICE	0	0.00	0.00	492	484.70	35,416,331.60	492	484.70	35,416,331.60
INSURANCE	192	186.00	11,833,272.10	28	26.00	3,630,927.30	220	212.00	15,464,199.40
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	464	291.00	19,927,315.20	22	20.00	2,051,657.40	486	311.00	21,978,972.60
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,760	33,091.44	1,857,272,888.43	24,000	18,768.82	1,296,038,947.68	58,760	51,860.26	3,153,311,836.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,650	3,557.09	133,438,267.37	20,412	15,797.04	1,060,073,861.81	24,062	19,354.13	1,193,512,129.18
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,110	29,534.35	1,723,834,621.06	3,578	2,961.78	235,520,085.47	34,688	32,496.13	1,959,354,706.53
TOTALS	34,760	33,091.44	1,857,272,888.43	24,000	18,768.82	1,296,038,947.68	58,760	51,860.26	3,153,311,836.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,760	33,091.44	1,857,272,888.43	23,990	18,758.82	1,295,593,947.28	58,750	51,850.26	3,152,866,835.71
Employees with In-State Resident	32,299		1,754,984,102.81	16,334		863,227,425.14	48,633		2,618,211,527.95
Employees with Out-of State Resident	967		44,490,902.04	748		23,233,410.97	1,715		67,724,313.01
Employees with Unknown Resident	1,494		57,797,883.58	6,918		409,578,111.57	8,412		467,375,995.15